

REPORT TO CHESHAM AND CHILTERN VILLAGES LOCAL AREA FORUM MEMBERS

Title: 2011-12 expenditure on projects

Date: 11th July 2012

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Electoral divisions affected: Chess Valley, Chesham East, Chesham North West, Chiltern Ridges

Summary

1. This report summarises how the respective 2011-12 Transportation and Local Priorities budget were spent. It has been provided at the request of Councillor Fred Wilson and Members of the Chesham and Chiltern Villages Local Area Forum are invited to note the report.
2. **Local Priorities Budget Expenditure 2011-12**

Project	Amount agreed	Date agreed
Building Community Capacity in Chesham and the Villages	5000	15/6/11
Citizens Advice Bureau	5000	15/6/11
CDC/Nexus youth activities (5 schemes)	1818.05	15/6/11
Community Arts Quilt Project	1450	31/10/11
Whelpley Hill Village Hall Multi-Sports Sessions	750	31/10/11
Cholesbury Village Hall toilet refurbishment including disabled facilities	500	19/1/12
Chesham pilot art trail	2000	19/1/12
Waterside youth engagement	500	19/1/12
Badminton equipment for Ashley Green activities	321	19/1/12
CREC - contribution to project worker salary	1700	23/1/12
Renovation and Replacement of Playground equipment - The Lee Parish Council	700	23/1/12
Pond Park Community Assoc to run gentle exercise classes for Older People to the end of March 2012	261	23/1/12
Total	20000.05	



INVESTOR IN PEOPLE



3)Transportation Delegated Budget schemes 2011/12

Parish/Town Council	Scheme	Cost
Chesham Park Community College, Chartridge Lane, Chesham	Evaluation on feasibility for a Pedestrian Crossing point at Chesham Park Community College	£3,300
Little Spring School, Greenway, Chesham	Evaluation on feasibility for a pedestrian crossing point outside Little Spring School	£3,300
Chesham	Salt Bin x 3, - Corner of Bevan Hill/Asheridge Road - Entrance to Crabbe Crescent (outside no. 1) - Corner of Church St/St Mary's Way (White Hill has been suggested as a reserve location)	£1,350
Rays Hill and Cholesbury Lane – Cholesbury	Kerbing of grass island	£2,519
Junction of Gilberts Hill and Bottom Lane - Cholesbury	Kerbing of grass island	£2,797
Hawridge Hill - Cholesbury	Salt Bin Vale Road, Hawridge between Hazel Nut Cross and Church Lane.	£450
Vale Bottom, Cholesbury	Salt bin	£450
Red Lion Hill, The Lee	Salt bin	£450
Kiln Lane, Botley	Salt bins x 2	£900
Latimer PC	VAS x2. Two on Latimer Road, either side of Latimer crossroads	£15,600
Ashley Green	VAS on A416 as you enter village from the Chesham direction.	£7800
	Total	£38916

4) The Transportation delegated budget for 2011-12 was £34584. The shortfall of £4332 was made up through contributions from Latimer of £1000, Chenies of £1000 and Ashley Green of £1000. The remaining £1332 was absorbed by TfB.